

NOTICE OF HEARING 2016-2017 BUDGET

The governing body of Unified School District 466 will meet on the 15th day of August, 2016 at 7:00 PM, at 704 S. College, Scott City, KS 67871 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office, and will be available at this hearing.

The Amount of 2016 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2016-2017 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2014-2015 Actual			2015-2016 Actual		PROPOSED BUDGET 2016-2017		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2016 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	6,120,493	20.000	6,867,966	20.000	6,820,164	1,614,670	20.000	
Supplemental General (LOB)	2,081,124	20.628	2,096,672	16.489	2,096,672	1,262,139	14.789	
SPECIAL REVENUE								
Adult Education	0	0.000	0	0.000	0	0	0.000	
Adult Supplemental Education	0		0		0			
Bilingual Education	141,030		168,236		166,105			
Virtual Education	93,218		114,133		140,000			
Capital Outlay	640,941	8.000	637,295	8.000	850,200	682,723	8.000	
Driver Training	8,767		7,895		9,768			
Extraordinary School Program	0		0		0			
Food Service	554,451		557,875		587,400			
Professional Development	21,228		20,447		35,150			
Parent Education Program	28,500		0		15,000			
Summer School	0		0		0			
Special Education	706,452		702,181		740,000			
Vocational Education	173,641		174,011		167,699			
Special Liability Expense Fund	0	0.000	0	0.000	0	0	0.000	
School Retirement	0	0.000	0	0.000	0	0	0.000	
Extraordinary Growth Facilities	0	0.000	0	0.000	0	0	0.000	
Special Reserve Fund	0		0		0			
Federal Funds	257,018		248,657		246,342			
Gifts and Grants	43,427		14,312		50,000			
At Risk (4Yr Old)	80,242		77,279		84,912			
Cost of Living	0	0.000	0	0.000	0	0	0.000	
At Risk (K-12)	546,186		464,901		496,316			
Declining Enrollment	0	0.000	0	0.000	0	0	0.000	

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99	474,925			422,853		588,359			
Line									
51	474,925			61,919					
53	0			93,245					
55	9,317			40,327					
56	27,973			0					
57	0								
58									
62		19		1,244,435	14.059	1,217,507	1,342,981	15.737	
63		70		0	0.000	0	0	0.000	
66		10		0	0.000	0	0	0.000	
67		0		0	0.000	0	0	0.000	
68		1		0	0.000	0	0	0.000	
78	0			0		0			
100	13,387,029	60.847		14,014,639	58.548	14,311,594	4,902,513	58.526	
105	2,150,695	xxxxxx		2,683,955	xxxxxx	2,370,906	xxxxxx	xxxxxx	
110	11,236,334	xxxxxx		11,330,684	xxxxxx	11,940,688	xxxxxx	xxxxxx	
115	6,202,756	xxxxxx		5,327,620	xxxxxx	4,902,513	xxxxxx	xxxxxx	
80	0	0.000		0	0.000	0	0	0.000	
82	0	0.000		0	0.000	0	0	0.000	
83	0	0.000		0	0.000	0	0	0.000	
84	206,710	2.000		185,230	2.000	173,830	170,716	2.000	
86	30,450	0.250		38,496	0.250	28,494	21,300	0.250	
120	237,160	2.250		223,726	2.250	202,324	192,016	2.250	
125	6,438,782			5,535,958		5,094,529			
128	\$97,382,255			\$87,913,566		\$80,733,475			
130	\$102,020,434			\$92,561,214		\$85,340,405			
135	9,870,000			9,045,000		8,125,000			
140	0			0		0			
145	0			0		0			
150	0			0		0			
153	706,030			609,062		887,227			
155	10,576,030			9,654,062		9,012,227			

* Tax Rates are expressed in Mills
** Sponsoring District Only

Husan Carter
Clerk of the Board

[Signature]
President