

USD Form 151
2016-2017
GENERAL FUND BUDGET AUTHORITY

1. 2014-15 General State Aid (See Table I)						= <u>\$5,368,480</u>
2. 2016-17 Virtual State Aid						
A. Full-Time Virtual	12.0	FTE	x	\$5,000	=	60,000
B. Part-Time Virtual	0.0	FTE	x	\$1,700	=	0
C. Virtual Credits* (19yrs and older)	25.00	Credits	x	\$933	=	23,325
*No student shall be counted for more than 6 credits per year						
Total Virtual State Aid (2.A through 2.C)						= <u>83,325</u>
3. 2016-17 New Facilities State Aid	0.0	FTE	x	.25 x \$3,852		= <u>0</u>
4. Special Levies						
A. Cost of Living (General Fund excl COL)	6,820,164		x	0.00%	=	0
B. Declining Enrollment Tax Appeal					=	0
C. Ancillary Facilities Tax Appeal					=	0
Total Special Levies (4.A through 4.C)						= <u>0</u>
5. Federal Impact Aid PL382 (formerly PL874)						
A. 2014-15 Federal Impact Aid (70 percent)					=	0
B. 2016-17 Federal Impact Aid		\$0	x	70%	=	0
Difference (5.A minus 5.B unless negative then zero)						= <u>0</u>
6. General State Aid Over-Proration (Table II)	942.0	FTE	x	\$0		= <u>0</u>
7. 2016-17 General State Aid (Sum of lines 1 through 6)						= <u>\$5,451,805</u>
8. 2016-17 Extraordinary Need State Aid (General Fund Only)						= <u>150,000</u>
9. 2016-17 Special Education State Aid (see Form 118)						= <u>540,000</u>
10. 2016-17 KPERS State Aid (see Form 195)						= <u>588,359</u>
11. 2016-17 Total State Aid Flow-Thru General Fund (Lines 7 through 10)						= <u>\$6,730,164</u>
12. 6/30/2016 Unencumbered Cash Balance (General Fund)						= <u>\$0</u>
13. 2016-2017 Mineral Production Tax (General Fund)						= <u>\$90,000</u>
14. 2016-2017 Federal Impact Aid PL 382 (formerly PL 874)						= <u>\$0</u>
15. 2016-2017 Pupil Tuition (General Fund only)						= <u>\$0</u>
16. Transfers From Authorized Funds (Code 06 Line 165)						= <u>\$0</u>
17. Interest on idle funds						= <u>\$0</u>
18. Miscellaneous						= <u>\$0</u>
19. 2016-2017 Estimated General Fund Budget Authority (Lines 11 through 18)						= <u>\$6,820,164</u>

Table I
Adjusted General State Aid Calculation

1. 2014-15 General State Aid		=	<u>\$5,483,258</u>
2. Less 2014-15 Virtual State Aid	<u>24.2</u> Wtd FTE x \$3,852	=	<u>93,218</u>
3. Less 2014-15 Special Levies State Aid			
A. Cost of Living	<u>0.0</u> Wtd FTE x \$3,852	=	<u>\$0</u>
B. Declining Enrollment	<u>0.0</u> Wtd FTE x \$3,852	=	<u>\$0</u>
C. Ancillary Facilities	<u>0.0</u> Wtd FTE x \$3,852	=	<u>\$0</u>
Total Special Levies State Aid (3.A through 3.C)		=	<u>0</u>
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)		=	<u>21,560</u>
5. Less 2014-15 New Facilities State Aid	<u>0.0</u> Wtd FTE x \$3,852	=	<u>0</u>
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)		=	<u>\$5,368,480</u>

Table II
General State Aid Over-Proration FTE Calculation

1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)		=	<u>909.0</u>
2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.)		=	<u>929.5</u>
3. 3 Year Average FTE:	$\left(\frac{874.0}{(9/20/2014 \text{ FTE})^*} + \frac{909.0}{(\text{line 1})} + \frac{929.5}{(\text{line 2})} \right) / 3 = \frac{904.2}{(\text{goes to line 3})}$	=	<u>904.2</u>
4. Sept. 20, 2016, 4 yr old at risk students		=	<u>12.5</u>
5. FTE to be used for General State Aid Over-Proration Calculation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)		=	<u>942.0</u>