

STATE OF KANSAS
Budget Form USD-A
2012-2013

USD# 466

2012-2013		2010-2011 Actual		2011-2012 Actual		PROPOSED BUDGET 2012-2013		
Fund—Continued	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2012 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	330,429		571,248		537,026		
Contingency Reserve	53	0		33,490				
Textbook & Student Material Revolving	55	14,189		60,128				
Activity Fund	56	0		22,890				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	1,228,058	14.926	1,222,251	13.395	1,243,091	1,715,030	17.263
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	13,550,079	62.287	13,524,282	60.564	13,401,073	6,117,063	62.489
Less: Transfers	105	2,115,146	xxxxxx	1,932,958	xxxxxx	1,972,190	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	11,434,933	xxxxxx	11,591,324	xxxxxx	11,428,883	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	4,957,537	xxxxxx	5,282,595	xxxxxx	6,117,063	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	168,995	2.000	195,500	2.000	205,000	198,649	2.000
Rec Comm Emp Benefits & Spec Liab	86	21,840	0.250	24,200	0.262	25,700	24,878	0.250
TOTAL OTHER	120	190,835	2.250	219,700	2.262	230,700	223,527	2.250
TOTAL TAXES LEVIED	125	5,139,908		5,481,614		6,340,590		
Assessed Valuation - General Fund	128	\$76,483,060		\$83,899,741		\$94,794,663		
Assessed Valuation - All Other Funds	130	\$81,029,119		\$88,437,027		\$99,348,987		
Outstanding Indebtedness, July 1		2010		2011		2012		
General Obligation Bonds	135	12,935,000		12,310,000		11,610,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	782,827		1,001,399		899,099		
TOTAL USD DEBT	155	13,717,827		13,311,399		12,509,099		

* Tax Rates are expressed in Mills
** Sponsoring District Only

[Signature] (Acting)
President

[Signature]
Clerk of the Board

NOTICE OF HEARING 2012-2013 BUDGET

The governing body of Unified School District 466 will meet on the 13th day of August, 2012 at 7:00PM, at 704 College, Scott City KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 704 College, Scott City KS and will be available at this hearing.

The Amount of 2012 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2012-2013 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2010-2011 Actual	2011-2012 Actual	PROPOSED BUDGET 2012-2013				
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2012 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,140,624	20.000	5,965,961	20.000	6,088,987	1,895,893	20.000
Supplemental General (LOB)	08	2,030,865	21.361	2,048,690	21.169	2,090,713	1,910,046	19.226
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	165,335		165,334		201,726		
Virtual Education	15	95,000		53,578		53,578		
Capital Outlay	16	640,212	6.000	684,051	6.000	593,338	596,094	6.000
Driver Training	18	8,929		8,929		9,291		
Extraordinary School Program	22	0		0		0		
Food Service	24	433,166		503,684		545,973		
Professional Development	26	19,990		49,942		50,000		
Parent Education Program	28	13,000		13,500		13,500		
Summer School	29	0		0		0		
Special Education	30	595,294		629,552		629,553		
Vocational Education	34	206,550		214,844		225,974		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
Federal Funds	07	365,840		467,138		304,205		
Gifts and Grants	35	487,856		45,286		32,732		
At Risk (4Yr Old)	11	70,000		69,400		87,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	704,742		694,386		694,386		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000