CERTIFICATE

TO THE CLERK OF SCOTT COUNTY, STATE OF KANSAS We, the undersigned, duly elected, qualified and acting officers of

UNIFIED SCHOOL DISTRICT 466

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013-2014; and (3) the Amount(s) of 2013 Tax to be Levied are within statutory limitations.

| TABLE OF CONTENTS: | | | 2013-2014 ADOPTED BUDGET | | |
|---------------------------------------|-----------------|-----------|--------------------------|---------------------------------------|----------------|
| | | | | Amount of | |
| | | Code | | 2013 Tax to | County Clerk's |
| Adopted Budget | | 01 | Expenditures | be Levied | Use Only |
| | | Line | (1) | (2) | (3) |
| WORKSHEET I | | 04 | | | |
| STATEMENT OF INDEBTEDNESS | | 05 | 1 | | |
| FUND | K.S.A. | | 1 | | |
| General (a) | 72-6431 | 06 | 6,171,888 | 1,736,594 | 20.000(c) |
| Supplemental General (LOB) (d) | 72-6435 | 08 | 2,130,743 | 1,962,796 | |
| Adult Education | 72-4523 | 10 | 0 | 0 | |
| Adult Supplemental Education | 72-4525 | 12 | 0 | · · · · · · · · · · · · · · · · · · · | |
| Bilingual Education | 72-9509 | 14 | 181,287 | | |
| Virtual Education | 72-3715 | 15 | 130,000 | * | |
| Capital Outlay | 72-8801 | 16 | 593,338 | 548,507 | |
| Driver Training | 72-6423 | 18 | 9,553 | 0.0,00. | |
| Extraordinary School Program | 72-8238 | 22 | 0,000 | | |
| Food Service | 72-5119 | 24 | 613,553 | . 3 | |
| Professional Development | 72-9609 | 26 | 30,000 | | |
| Parent Education Program | 72-3607 | 28 | 13,500 | | |
| Summer School | 72-8237 | 29 | 10,000 | - | |
| Special Education | 72-6420 | 30 | 730,839 | | |
| Vocational Education | 72-6421 | 34 | 223,916 | | |
| Special Liability Expense Fund | 72-8248 | 42 | 223,910 | 0 | |
| School Retirement | 72-1726 | 44 | 0 | 0 | |
| Extraordinary Growth Facility | 72-6441 | 45 | 0 | 0 | |
| Special Reserve Fund | | 47 | | U | |
| Federal Funds | 72-8249 | 07 | 050 455 | | |
| Gifts and Grants | 12-1663 | | 250,455 | | |
| | 72-8210 | 35 | 56,545 | | |
| KPERS Special Retirement Contribution | 74-4939a | <u>51</u> | 595,637 | | |
| Contingency Reserve | 72-6426 | 53 | | | |
| Textbook & Student Material Revolving | 72-8250 | 55 | | * | |
| At Risk (4yr Old) | 72-6414b | 11 | 83,379 | | |
| At Risk (K-12) | 72-6414a | 13 | 670,298 | | |
| Cost of Living | 72-6449/72-6450 | 33 | 0 | 0 | |
| Declining Enrollment | 72-6451 | 19 | 0 | 0 | |
| Activity Funds | 72-8208a | 56 | | | |
| DEBT SERVICE | | | | | |
| Bond and Interest #1 | 10-113 | 62 | 1,266,276 | 1,262,778 | |
| Bond and Interest #2 | 10-113 | 63 | 0 | 0 | |
| No Fund Warrant (b) | 79-2939 | 66 | 0 | 0 | |
| Special Assessment | 12-6a10 | 67 | 0 | 0 | |
| Temporary Note | 72-6761 | 68 | 0 | 0 | |

(a) The amount computed on Form 150 is the limit of the 2013-2014 Expenditures.

(b) See K.S.A. 79-2939, order #

dated / /

(c) The General Fund levy must be 20 mills. County clerks can't change this levy.

| (d) LOB Resolution dated | authorizing | 0.00% for | 0 yrs. |
|----------------------------------|-------------|------------------|---------------|
| 2nd resolution dated | authorizing | 0.00% for | 0 yrs. |
| 3rd resolution dated | authorizing | 0.00% for | o yrs. |
| Date election held to exceed 30% | authorizing | <u>0.00%</u> for | <u>0</u> yrs. |

The resolutions/elections cannot exceed 31%.

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TABLE OF CONTENTS:

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|-----------------------------------------|-----------------|------|---------------|-------------|----------------|
| | | | | Amount of | |
| | | Code | | 2013 Tax to | County Clerk's |
| Adopted Budget | | 01 | Expenditures | be Levied | Use Only |
| | | Line | (1) | (2) | (3) |
| COOPERATIVES | | | | | |
| Special Education | 72-968 | 78 | 0 | | |
| Total USD | | 100 | 13,751,207 | 5,510,675 | |
| | | | | | |
| · | | | | | |
| OTHER | | | | | |
| Historical Museum | 12-1684 | 80 | ol | 0 | |
| Public Library Board | 72-1623a | 82 | 0 | 0 | |
| Public Library Board Employees Benefits | 12-16,102 | 83 | 0 | 0 | |
| Recreation Commission | 12-1927 | 84 | 196,000 | 182,836 | |
| Rec Comm Emp Bnfts & Spec Liab | 12-1928/75-6110 | 86 | 24,600 | 22,854 | |
| Total Other | | 105 | 220,600 | 205,690 | |
| Publication (Notice of Hearing) | | 99 | 220,000 | 200,000 | |
| Final Assessed Valuation | | | | | |

| Municipal Accounting Use Only Received | Assisted by: |
|----------------------------------------|---------------------|
| Reviewed by | |
| Follow-up: Yes No | - Cabo |
| Attest: <u>Aug 19</u> , 2013 | nuch a. Dan |
| Pamela Jamet | President President |
| County Clerk | Clerk of the Board |

FINAL VALUATION

County Clerk's Use Only

| | Tourity Clerk's Coc City | | | | | |
|---------------------------------|-----------------------------|-----------------------------|-------------------|----|--|--|
| County | Final Assessed Valuation | Final Assessed Valuation | Bond and Interest | | | |
| Home | General Fund* | Other Funds* | #1 | #2 | | |
| | | \$ | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL (Conoral Fund Association | \$0 | 0 | 0 | 0 | | |

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

Computation of Delinquency

| 2011 Delinquent Tax Percentage | 0.750 | % | Rate Used in this Budget | 4.000 % |
|--------------------------------|-------|---|--------------------------|---------|
| | | | for 2013-2014 | |

^{*}Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et seg.).