

NOTICE OF HEARING 2013-2014 BUDGET

The governing body of Unified School District 466 will meet on the 12th day of August, 2013 at 7:00 PM, at 704 S. College, Scott City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office, 704 S. College, Scott City and will be available at this hearing.

The Amount of 2013 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2013-2014 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2011-2012 Actual		2012-2013 Actual		PROPOSED BUDGET 2013-2014		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2013 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,966,054	20.000	6,059,359	20.000	6,171,888	1,736,594	20.000
Supplemental General (LOB)	08	2,048,688	18.554	2,049,065	19.233	2,130,743	1,962,796	21.471
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	165,334		157,504		181,287		
Virtual Education	15	53,578		113,605		130,000		
Capital Outlay	16	687,297	6.000	593,338	6.000	593,338	548,507	6.000
Driver Training	18	8,929		8,305		9,553		
Extraordinary School Program	22	0		0		0		
Food Service	24	469,024		609,267		613,553		
Professional Development	26	49,942		40,835		30,000		
Parent Education Program	28	13,500		13,500		13,500		
Summer School	29	0		0		0		
Special Education	30	629,552		682,548		730,839		
Vocational Education	34	214,844		224,753		223,916		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
Federal Funds	07	467,138		423,232		250,455		
Gifts and Grants	35	45,286		34,231		56,545		
At Risk (4Yr Old)	11	69,400		81,959		83,379		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	694,386		654,288		670,298		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS
Budget Form USD-A
2013-2014

USD# 466

Fund—Continued

		2011-2012 Actual		2012-2013 Actual		PROPOSED BUDGET 2013-2014			
Fund—Continued		Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2013 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution		51	571,248		513,480		595,637		
Contingency Reserve		53	68,150		28,382				
Textbook & Student Material Revolving		55	60,128		28,000				
Activity Fund		56	22,890		34,478				
Tuition Reimbursement Fund		57	0		0		0		
DEBT SERVICE									
Bond and Interest #1		62	1,222,251	16.192	1,243,090	17.269	1,266,276	1,262,778	13.813
Bond and Interest #2		63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant		66	0	0.000	0	0.000	0	0	0.000
Special Assessment		67	0	0.000	0	0.000	0	0	0.000
Temporary Note		68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**									
Special Education		78	0		0		0		
TOTAL USD EXPENDITURES		100	13,527,619	60.746	13,593,219	62.502	13,751,207	5,510,675	61.284
Less: Transfers		105	1,947,535	xxxxxx	1,630,059	xxxxxx	2,137,999	xxxxxxx	xxxxxxx
NET USD EXPENDITURES		110	11,580,084	xxxxxx	11,963,160	xxxxxx	11,613,208	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED		115	5,282,595	xxxxxx	6,119,823	xxxxxx	5,510,675	xxxxxxx	xxxxxxx
OTHER									
Historical Museum		80	0	0.000	0	0.000	0	0	0.000
Public Library Board		82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits		83	0	0.000	0	0.000	0	0	0.000
Recreation Commission		84	195,500	2.000	205,000	2.000	196,000	182,836	2.000
Rec Comm Emp Benefits & Spec Liab		86	24,200	0.250	25,700	0.250	24,600	22,854	0.250
TOTAL OTHER		120	219,700	2.250	230,700	2.250	220,600	205,690	2.250
TOTAL TAXES LEVIED		125	5,481,614		6,343,412		5,716,365		
Assessed Valuation - General Fund		128	\$83,899,741		\$94,750,463		\$86,829,707		
Assessed Valuation - All Other Funds		130	\$88,437,027		\$99,313,009		\$91,417,796		
Outstanding Indebtedness, July 1			2011		2012		2013		
General Obligation Bonds		135	12,310,000		11,610,000		10,765,000		
Capital Outlay Bonds		140	0		0		0		
Temporary Note		145	0		0		0		
No-Fund Warrant		150	0		0		0		
Lease Purchase Principal		153	1,001,399		899,099		799,978		
TOTAL USD DEBT		155	13,311,399		12,509,099		11,564,978		

*Tax Rates are expressed in Mills

** Sponsoring District Only

Mick A. Davis
President

Deann Carter
Clerk of the Board