

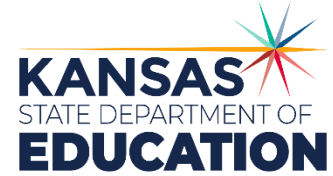
Financial Accountability Report

USD #: D0466

USD Name: Scott County

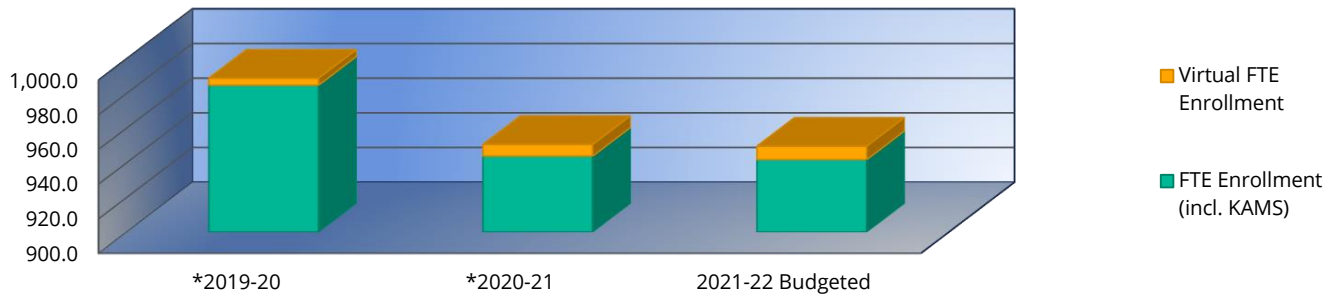
County Name: Scott

School Year: 2022



Full Time Equivalency (FTE) Enrollment

	*2019-20	*2020-21	2021-22 Budgeted
FTE Enrollment (incl. KAMS)	984.7	943.8	941.8
Virtual FTE Enrollment	4.0	6.7	7.7
Total FTE Enrollment	988.7	950.5	949.5

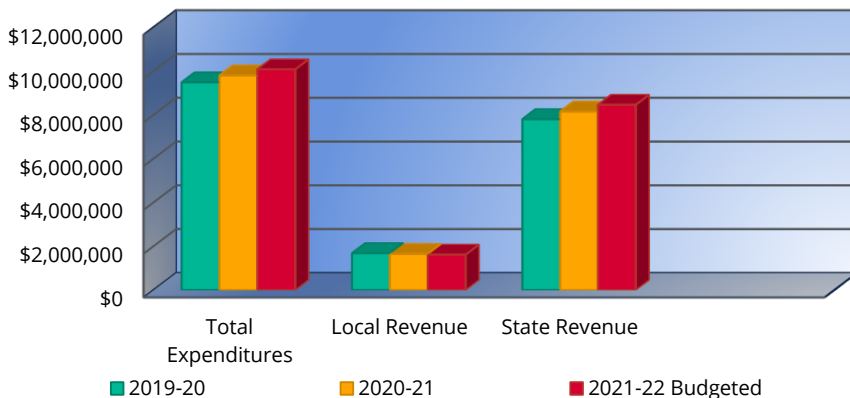


* Includes 2/20 count.

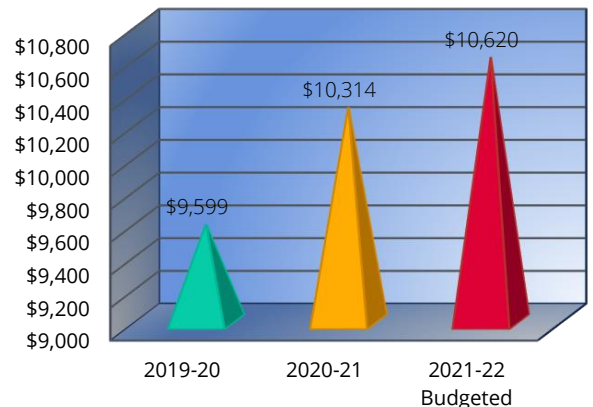
General & Supplemental General (06 & 08)

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$9,491,000	\$9,803,258	\$10,083,944
Total Expenditures per Pupil	\$9,599	\$10,314	\$10,620
Local Revenue	\$1,683,790	\$1,649,044	\$1,618,886
State Revenue	\$7,807,210	\$8,154,214	\$8,465,058
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

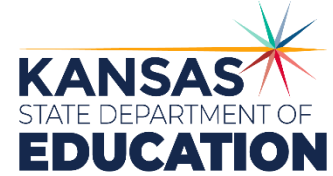
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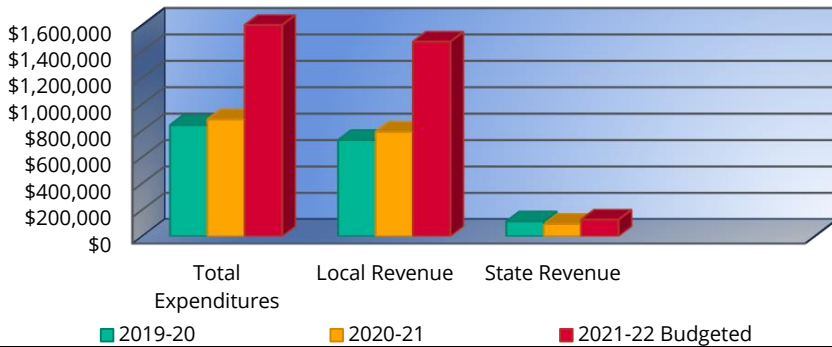
School Year: 2022



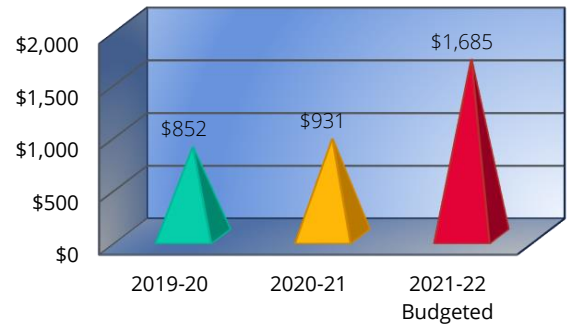
Capital Outlay (16)

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$842,421	\$884,913	\$1,600,000
Total Expenditures per Pupil	\$852	\$931	\$1,685
Local Revenue	\$729,268	\$791,162	\$1,473,765
State Revenue	\$113,153	\$93,751	\$126,235
Federal Revenue	\$0	\$0	\$0

Total Expenditures



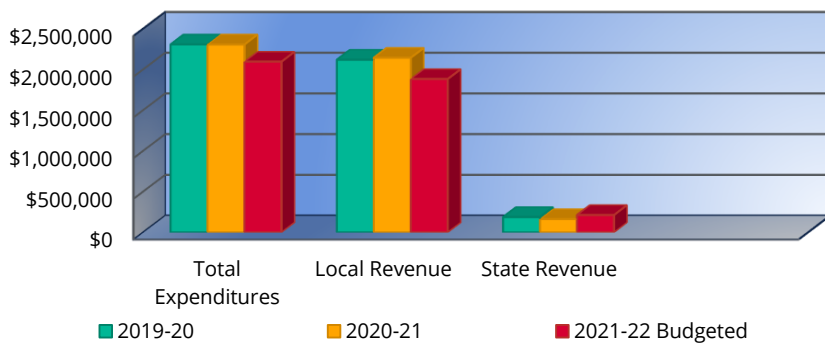
Total Expenditures per Pupil



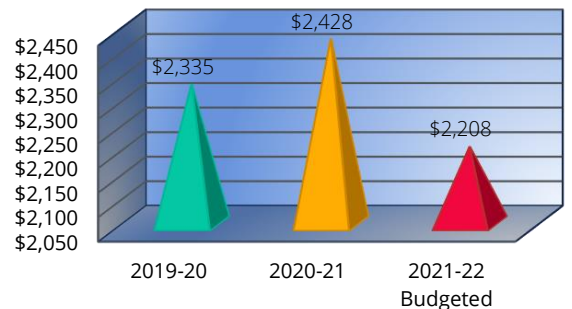
Bond & Interest (62 & 63)

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$2,308,270	\$2,308,071	\$2,096,867
Total Expenditures per Pupil	\$2,335	\$2,428	\$2,208
Local Revenue	\$2,120,000	\$2,144,886	\$1,883,596
State Revenue	\$188,270	\$163,185	\$213,271
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



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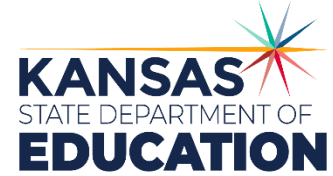
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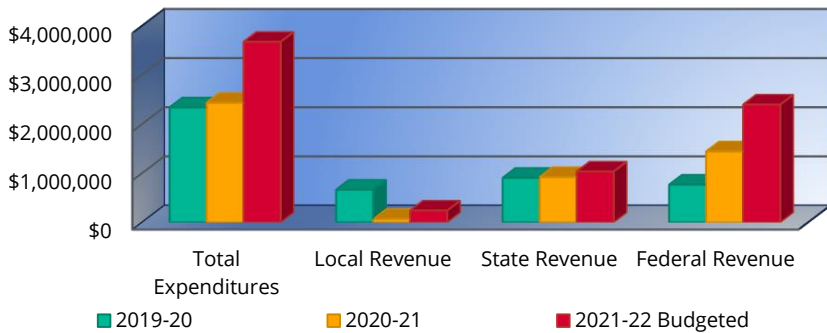
School Year: 2022



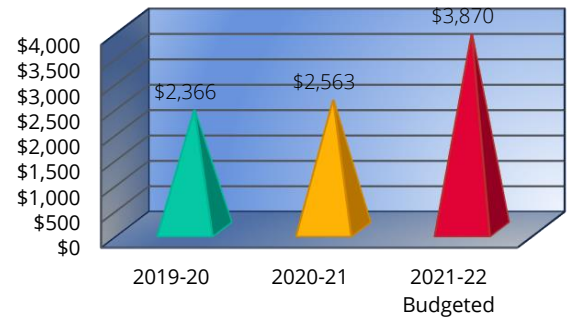
All Other Funds

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$2,339,221	\$2,436,248	\$3,674,842
Total Expenditures per Pupil	\$2,366	\$2,563	\$3,870
Local Revenue	\$664,650	\$69,812	\$241,498
State Revenue	\$906,224	\$922,353	\$1,035,852
Federal Revenue	\$768,347	\$1,444,083	\$2,397,492

Total Expenditures



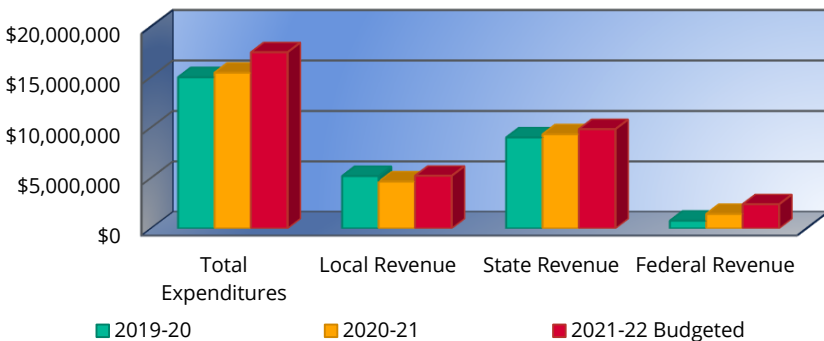
Total Expenditures per Pupil



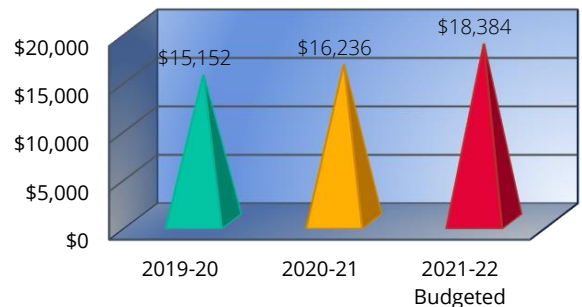
Total of All Funds

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$14,980,912	\$15,432,490	\$17,455,653
Total Expenditures per Pupil	\$15,152	\$16,236	\$18,384
Local Revenue	\$5,197,708	\$4,654,904	\$5,217,745
State Revenue	\$9,014,857	\$9,333,503	\$9,840,416
Federal Revenue	\$768,347	\$1,444,083	\$2,397,492

Total Expenditures



Total Expenditures per Pupil



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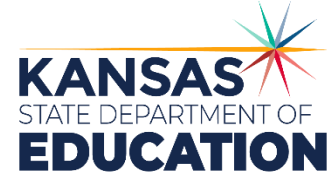
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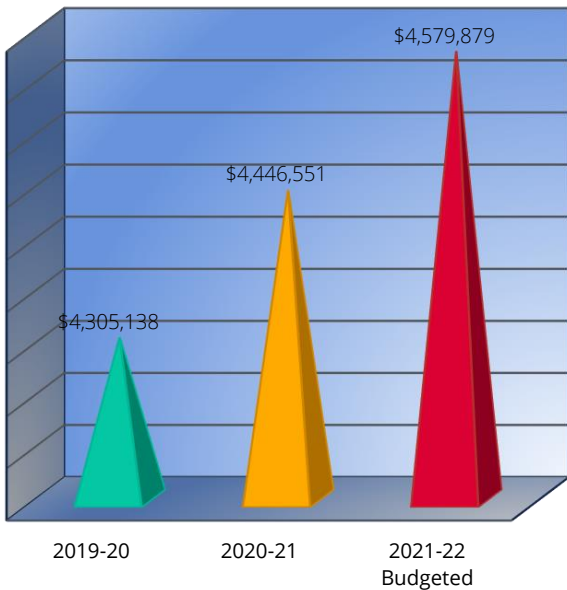
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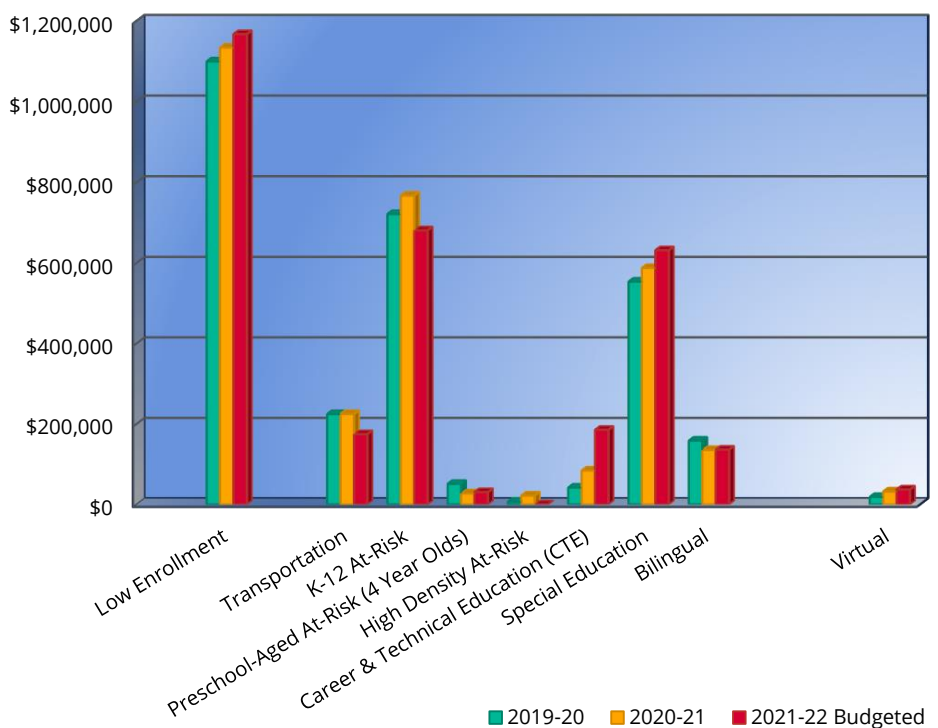
State Aid

	2019-20	2020-21	2021-22 Budgeted
Base State Aid	\$4,305,138	\$4,446,551	\$4,579,879
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$1,099,684	\$1,134,026	\$1,167,559
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$224,462	\$224,795	\$174,593
K-12 At-Risk State Aid	\$721,294	\$767,135	\$680,958
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$51,014	\$27,414	\$30,589
High Density At-Risk State Aid	\$6,654	\$21,931	\$0
Career & Technical Education (CTE) State Aid	\$41,698	\$84,070	\$185,416
Special Education State Aid	\$553,627	\$587,609	\$631,550
Bilingual State Aid	\$158,365	\$135,242	\$136,003
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$18,508	\$32,090	\$37,090

BASE State Aid



All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

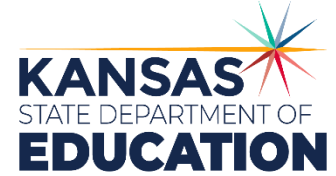
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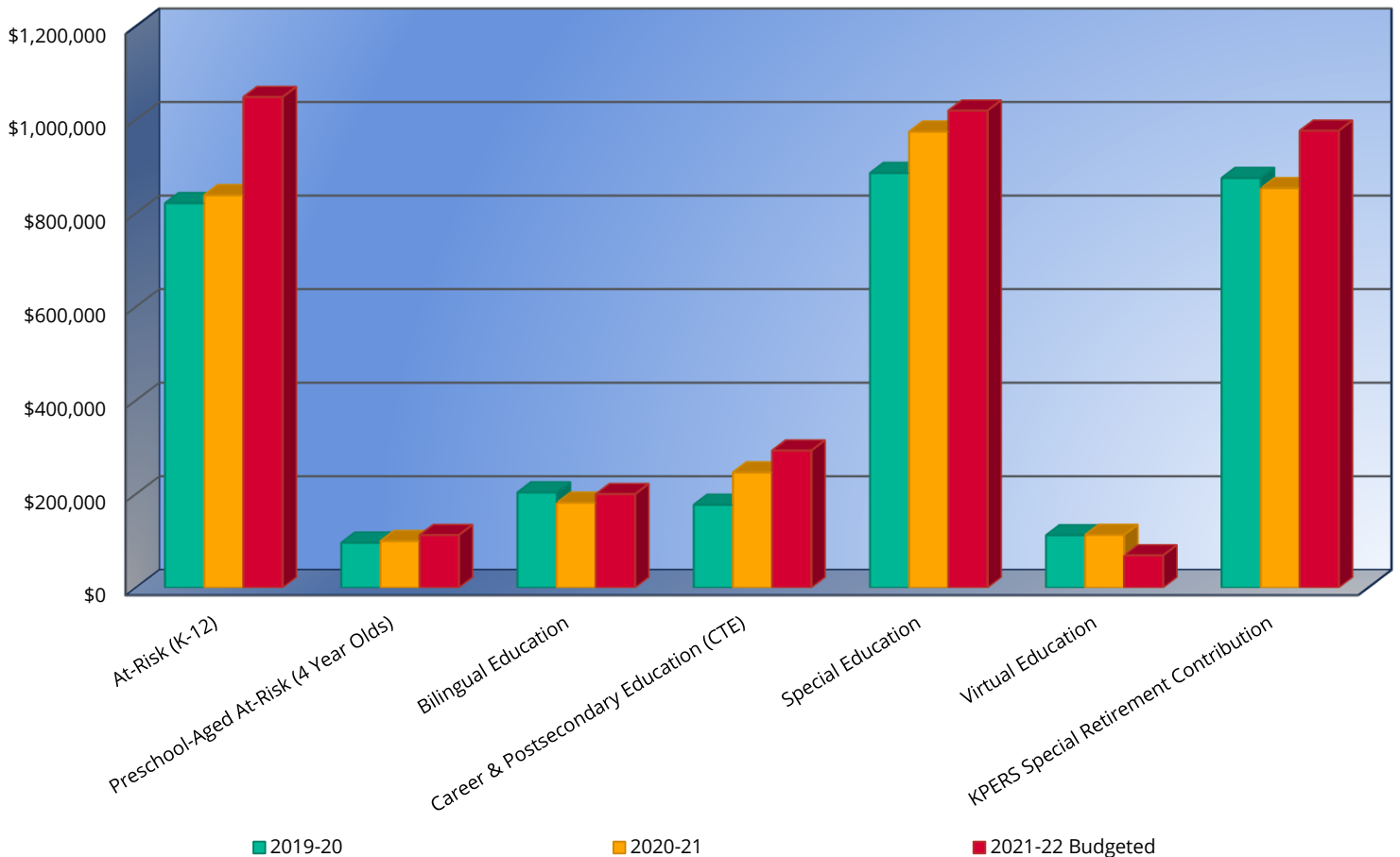
County Name: Scott

School Year: 2022



Total Expenditures of Selected Funds

	2019-20	2020-21	2021-22 Budgeted
At-Risk (K-12) - 13	\$821,688	\$838,800	\$1,048,700
Preschool-Aged At-Risk (4 Year Olds) - 11	\$96,009	\$99,596	\$112,475
Bilingual Education - 14	\$203,544	\$181,747	\$200,000
Career & Postsecondary Education (CTE) - 34	\$177,085	\$246,376	\$293,000
Special Education - 30	\$886,204	\$974,672	\$1,019,700
Virtual Education - 15	\$112,000	\$112,700	\$69,160
KPERS Special Retirement Contribution - 51	\$875,548	\$853,740	\$976,679



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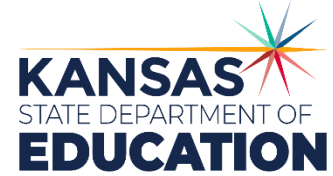
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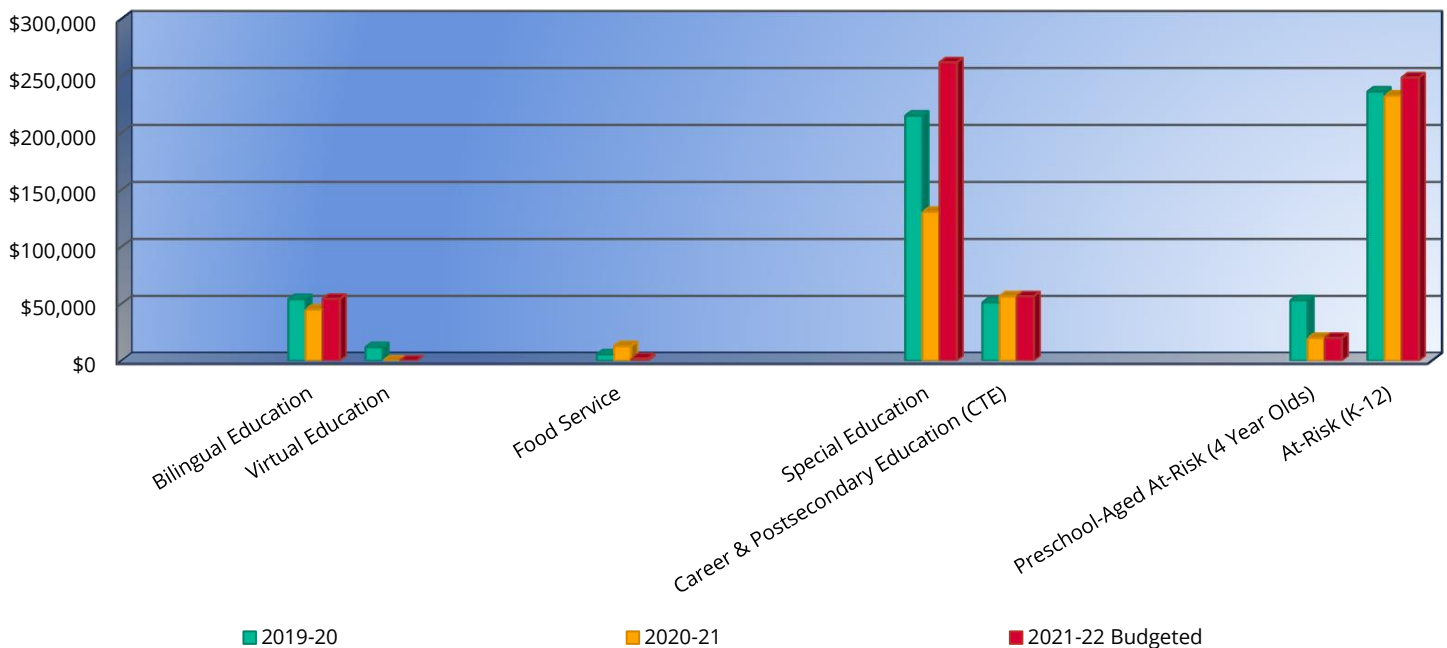
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Supplemental General (08) Transfers

	2019-20	2020-21	2021-22 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$54,000	\$45,000	\$54,280
Virtual Education - 15	\$11,856	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$5,546	\$12,804	\$2,000
Professional Development - 26	\$0	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$215,000	\$130,667	\$261,788
Career & Postsecondary Education (CTE) - 34	\$51,146	\$56,500	\$56,500
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$53,000	\$20,000	\$20,000
At-Risk (K-12) - 13	\$236,187	\$232,701	\$248,547



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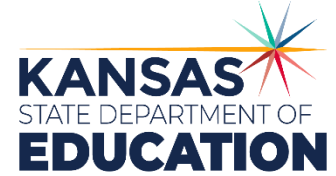
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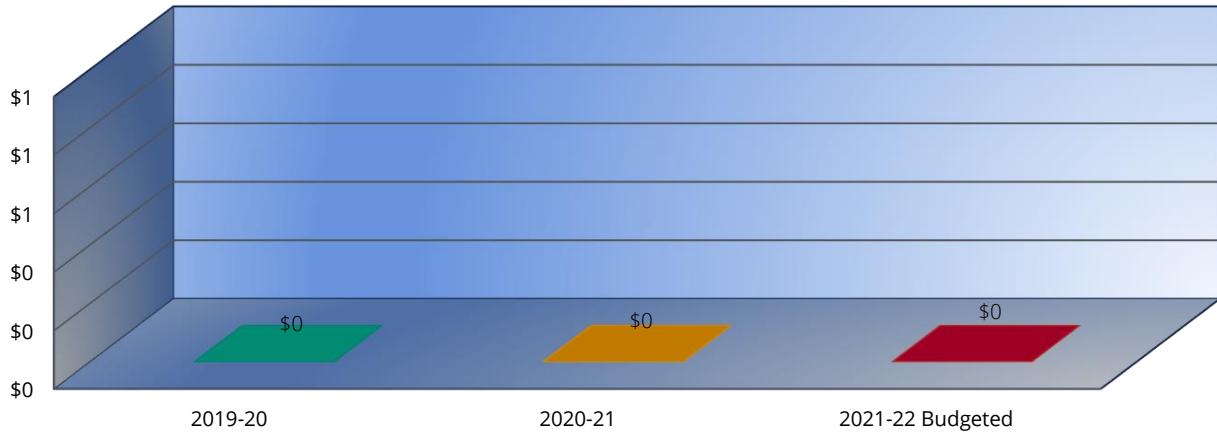
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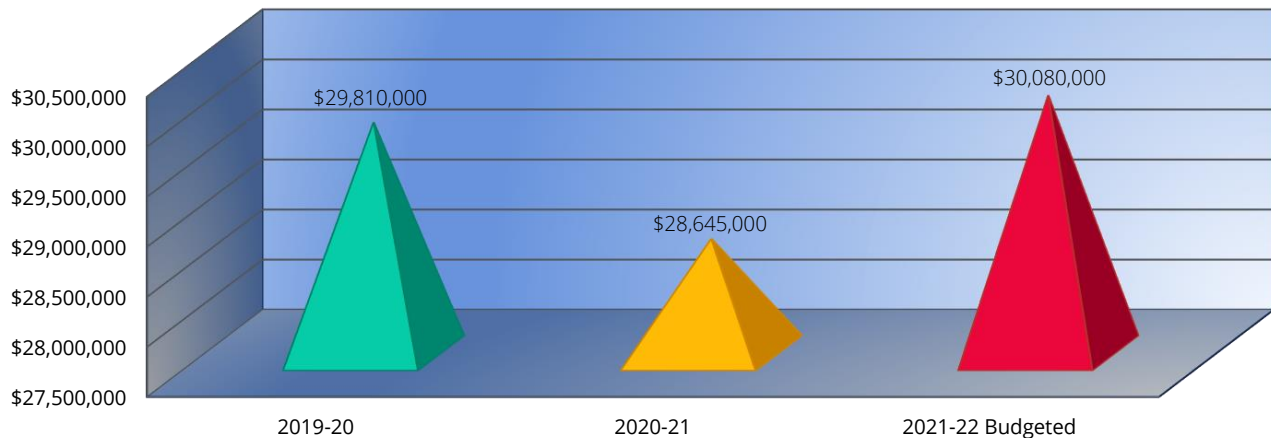
Article 6, Section 6 Constitutional Challenge

	2019-20	2020-21	2021-22 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2021		\$0	



General Obligation Bonded Indebtedness

	2019-20	2020-21	2021-22 Budgeted
Outstanding Principal (July 1)	\$29,810,000	\$28,645,000	\$30,080,000



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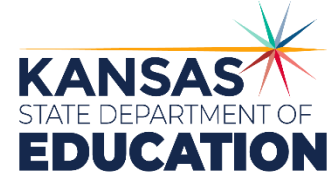
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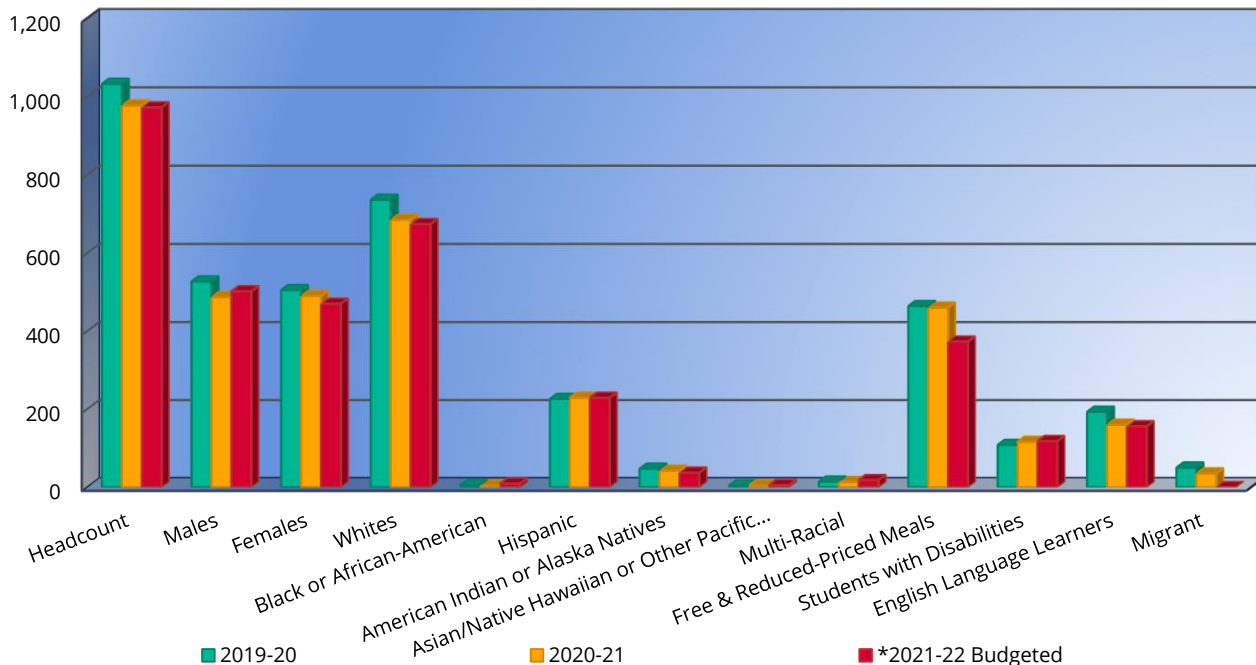
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Demographic Headcount¹

	2019-20	2020-21	*2021-22 Budgeted
Headcount	1,032	977	972
Males	527	487	502
Females	505	490	470
Whites	736	685	674
Black or African-American	5	4	9
~Hispanic	226	229	229
American Indian or Alaska Natives	47	42	37
Asian/Native Hawaiian or Other Pacific Islander	4	4	5
~Multi-Racial	14	13	18
Free & Reduced-Priced Meals	464	460	373
Students with Disabilities	108	116	118
English Language Learners	193	160	156
² Migrant	50	35	N/A



¹ Demographic Data is unaudited.

² Districts are in the process of submitting Migrant data for the current year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

* Starting in 2021-2022, Preschool-Aged At-Risk (3-years old) were funded in addition to Preschool-Aged At-Risk (4-years old), therefore, Preschool-Aged At-Risk (3-years old) are also included in headcounts starting in 2021-2022.